

## City of Fort Bragg- C. V. Starr Community Center

### Master Fee Schedule FY 2023/24

		Actual Costs	Current Fees	Proposed Fees	% Increase
<b>Day Passes</b>					
1	RESIDENT Youth, Senior, Disabled Adult		\$6	\$9	50%
2	RESIDENT Adult		\$8	\$11	38%
3	RESIDENT Family		\$20	\$30	50%
4	RESIDENT Family Member Add		\$5	\$7	40%
5	NON- RESIDENT Youth, Senior, Disabled Adult		\$10	\$13	30%
6	NON- RESIDENT Adult		\$12	\$15	25%
7	NON-RESIDENT Family		\$33	\$45	36%
8	NON-RESIDENT Family member add on		\$8	\$11	38%
Daily Drop In Fees/Day Passes- Access to the facility for the day including pools, weight room, drop in fitness classes and locker room.					
<b>Monthly Membership (1 month only)</b>					
9	Youth, Senior, Disabled Adult		\$37	\$45	22%
10	Adult		\$62	\$70	13%
11	Couple		\$104	\$120	15%
12	Family		\$131	\$160	22%
13	Family member add on		\$15	\$30	100%
1 month membership – membership can be purchased at any time and will roll into the next month. For example a membership purchased on the 20th will run through the 19th of the following month. Non-refundable, non-transferable, membership can only be utilized by person who's name is on the membership.					
<b>Recurring Monthly Membership</b>					
14	Youth, Senior, Disabled Adult		\$32	\$40	25%
15	Adult		\$52	\$60	15%
16	Couple		\$84	\$100	19%
17	Family		\$109	\$140	28%
18	Family member add on		\$10	\$20	100%
Recurring- Automatic Payments- 6 month commitment. Members must pay for the remaining of the first month or if after the payment pull date the remainder of the first month and the following month. Automatic payments are required to be set up with credit/debit cards or bank accounts. Memberships are locked in for a minimum of 6 months with no changes, no pauses. Failure to reach the 6 month commitment will result in being disqualified from future purchase of monthly membership. Non-refundable, non-transferable, membership can only be utilized by person who's name is on the membership.					
<b>Annual Membership</b>					
19	Youth, Senior, Disabled Adult		\$346	\$408	18%
20	Adult		\$562	\$612	9%
21	Couple		\$907	\$1,020	12%
22	Family		\$1,177	\$1,428	21%
23	Family member add on		\$10	\$20	100%
12 months paid in advance- price is based off the monthly recurring membership times 12 and then less 15% Non-refundable, non-transferable, membership can only be utilized by person who's name is on the membership.					

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		Actual Costs	Current Fees	Proposed Fees	% Increase
<b>Corporate Membership</b>					
24	Youth, Senior, Disabled Adult		N/A	\$36	N/A
25	Adult		N/A	\$54	N/A
26	Couple		N/A	\$90	N/A
27	Family		N/A	\$126	N/A
28	Family member add on		N/A	\$18	N/A
Members must set up through their workplace/ corporate account manager. Corporate account managers will be billed					
<b>Facility Rental Fees - Hourly</b>					
29	Multipurpose Room	\$74	\$60	\$70	17%
30	Multipurpose Room Hourly non profit	\$74	-	\$40	100%
31	Multipurpose Room Day max up to six (6) hours	\$276	\$250	\$250	0%
32	Multipurpose Room Day max non profit up to six (6) hours	\$276	-	\$200	100%
33	Leisure Pool/ No features	\$145	\$130	\$140	8%
34	Water Slide & Lazy River at the same time	\$241	\$200	\$235	18%
35	Water Slide & Lazy River alternating	\$193	\$100	\$188	88%
36	Competition Lap Pool	\$145	\$130	\$135	4%
37	Swim Team Lane Hourly Rental - depending on availability	\$93	\$8.50	\$13	53%
38	Lane Rental	\$72	\$16	\$30	88%
39	Outdoor Facility (Petanque Court or North Lawn) Hourly	\$28	\$25	\$27	8%
40	Outdoor Facility (Petanque Court or North Lawn) Day Max	\$55	\$110	\$150	36%
41	Swimming Party	\$226	\$225	\$250	11%
42	Staff time - per staff	\$52	\$20	\$75	275%
43	Facility Rental including both pools - up to six (6) hours	\$4,675	\$1,214	\$2,200	81%
<b>C.V Starr Community Center Group Activity Fees</b>					
44	Personal Training (60 minutes, one person)	\$90.00	\$40	\$55	38%
45	Enrichment Programs			Incurred expenses	
48	Enrichment Programs/Activity Fees Fees will be established by the Director or Director's designee; and at a minimum cover direct activity costs at an enrollment level one below the set minimum enrollment level for the given activity.				
<b>CVSCC Drop In and Membership Category Criteria</b>					
Children – Children 3 years and under are FREE with a paying adult			<b>Children 5 years and under OR requiring a lifejacket must be accompanied by an adult in the water at all times.</b>		
Youth – Ages 4-17 Adult – Ages 18-61 Senior – Ages 62+					
Couple – Any two persons living in the same household.					
Family – A combination of up to 4 people living in the same household with an Adult maximum of 2.					
Disabled – Any person with a disability according to the Americans with Disabilities Act.					
Resident – Any person who lives in or owns property within the Mendocino Coast Recreation and Park District boundaries.					
Non-Resident – Any person who is visiting from outside the Mendocino Coast Recreation and Park District and does not own property within the District boundaries.					
<b>MERCHANDISE</b>					

49	General Resale items (rounded to the nearest dollar)		200% of purchase costs	200% of purchase costs	
50	Uniform Parts (rounded to the nearest dollar)		100% of purchase costs	100% of purchase costs	