

MEDICAL CANNABIS CULTIVATION PROGRAM

Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Annual Application Fee	\$1,240.00	Ag/Meas. Standards	8.01	49.64	397.79
		Ag Tech - Cannabis	3.28	40.84	134.05
		Admin. Asst	4.14	54.68	226.51
		Asst. Ag. Comm.	4.14	73.72	305.38
		Ag. Commissioner	1.75	100.77	176.35
			21.33	Total Cost ----->	1,240.09

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
8.01				
	3.28			
		4.14		
			4.14	
				1.75

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
350.00	2804.90				
350.00		1148.70			
350.00			1449.81		
350.00				1449.88	
350.00					612.50

Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Annual Permit & Compliance Inspection Fee	\$675.00	Ag/Meas. Standards	6.00	49.64	\$297.82
		Ag Tech - Cannabis	1.65	40.84	\$67.39
		Admin. Asst	0.85	54.68	\$46.48
		Asst. Ag. Comm.	0.85	73.72	\$62.66
		Ag. Commissioner	2.00	100.77	\$201.55
			11.35	Total Cost ----->	\$675.90

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
6.00				
	1.65			
		0.85		
			0.85	
				2.00

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
340.00	2040.00				
340.00		561.00			
340.00			289.00		
340.00				289.00	
340.00					680.00

Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Type 4 (Nurseries) Annual Permit & Compliance Inspection Fee	\$725.00	Ag/Meas. Standards	8.00	49.64	\$397.10
		Ag Tech - Cannabis	1.43	40.84	\$58.20
		Admin. Asst	0.85	54.68	\$46.48
		Asst. Ag. Comm.	0.85	73.72	\$62.66
		Ag. Commissioner	1.60	100.77	\$161.24
			12.73	Total Cost ----->	\$725.68

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
8.00				
	1.43			
		0.85		
			0.85	
				1.60

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
10.00	80.00				
10.00		14.25			
10.00			8.50		
10.00				8.50	
10.00					16.00

Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Third Party Certifier Annual Application Fee	\$1,000.00	Admin. Asst	1.00	54.68	54.68
		Asst. Ag. Comm.	1.00	73.72	73.72
		Ag. Commissioner	8.65	100.77	871.69
			10.65	Total Cost ----->	1,000.09

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
		1.00		
			1.00	
				8.65

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
10.00			10.00		
10.00				10.00	
10.00					86.50

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Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Annual MSF Certification Program Fee	\$970.00	Ag/Meas. Standards	5.50	49.64	273.00
		Ag Tech - Cannabis	1.52	40.84	62.08
		Admin. Asst	0.85	54.68	46.48
		Asst. Ag. Comm.	0.85	73.72	74.57
		Ag. Commissioner	5.10	100.77	513.94
		13.82	Total Cost ----->		970.08

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
5.50				
	1.52			
		0.85		
			0.85	
				5.10

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
50.00	275.00				
50.00		76.00			
50.00			42.50		
50.00				42.50	
50.00					255.00

Fee Name	Proposed Fee Rate	Position(s) Each person working on the fee	# of Hours spent	Weighted Rate	Total Cost
Hourly Inspection Fee	\$82.91	Ag/Meas. Standards	1.00	49.64	\$49.64
		Admin. Asst	0.20	54.68	\$10.94
		Asst. Ag. Comm.	0.17	73.72	\$12.53
		Ag Commissioner	-	100.77	\$0.00
		Ag Tech - Cannabis	0.24	40.84	\$9.80
		1.61	Total Cost ----->		\$82.91

Values - Hours for Ag/Meas Stnd Spec 1	Hours for Ag Tech - Cannabis	Hours for Admin. Asst	Hours for Asst. Ag. Comm.	Hours for Ag. Commissi
1.00				
		0.20		
			0.17	
				0.00
	0.24			

Number of Units	Hours for Ag/Meas Stnd Spec 1	Values Hours for Ag Tech - Cannabis	Values Hours for Admin. Asst	Values Hours for Asst. Ag. Comm.	Values Hours for Ag. Commissioner
200.00	200.00				
200.00			40.00		
200.00				34.00	
200.00					0.00
200.00		48.00			

5,399.90	1,799.95	1,799.81	1,799.88	1,650.00
5,400.00	1,800.00	1,800.00	1,800.00	1,800.00
0.10	0.05	0.20	0.13	150.00